

## Strategic Plan: Deliverable Dashboard ▾

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### SP: Deliverables TBD (19)

#### LATER (19)

- 1 New Non-Program Data Report Published**  
**TBD** Strategy - Provide New Yorkers with data on justice system operations and results
- Brain Trust Announced**  
**TBD** Strategy - Build and enhance justice partnerships inside and outside government
- CMS Evaluation RFP Released**  
**TBD** Strategy - Support safe + healthy + vibrant neighborhoods
- Contract Performance Management (milestone TBD)**  
**TBD** Strategy - Use funding and contracting capabilities to ensure effective programming...
- Data + Analytics Strategy (milestone TBD)**  
**TBD** Strategy - Build and enhance justice partnerships inside and outside government
- Data Management + Security (milestone TBD)**  
**TBD** Strategy - Strengthen our data + analytics + research capabilities for the benefit of ...
- Diversion for Substance Users (milestone TBD)**  
**TBD** Strategy - Lighten the touch of the justice system on low-level offenses
- DOE/NYPD MOU released announcing School Safety Community Partners...**  
**TBD** Strategy - Lighten the touch of the justice system on low-level offenses
- Fairness + Procedural Justice Integration into Processes**  
**TBD** Strategy - Put into practice principles of fairness and procedural justice
- Fairness + Procedural Justice Staff Presentation**

### SP: Deliverables Overdue by Date (19)

#### OVERDUE (19)

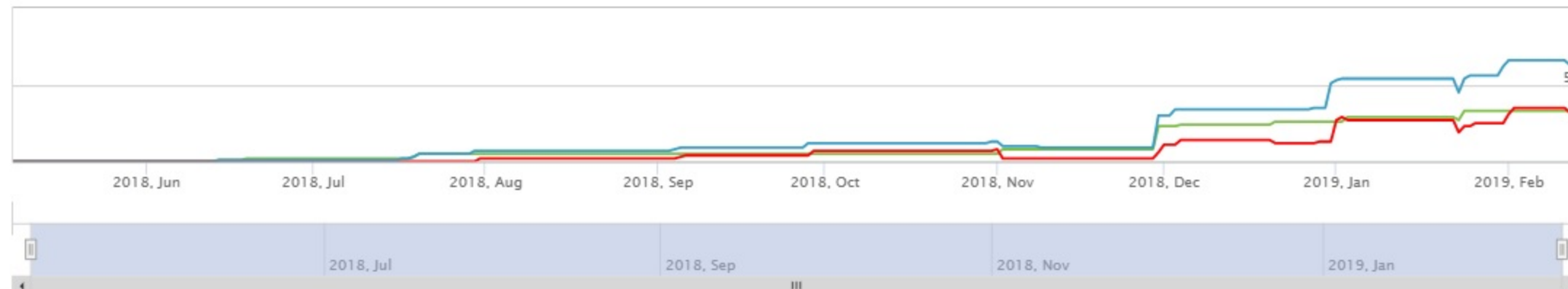
- Onboarding Protocols Documented** Jul 31, 2018  
**On Track** Strategy - Improve core organizational functions
- Onboarding Protocols Shared Internally** Jul 31, 2018  
**On Track** Strategy - Improve core organizational functions
- ATI RFPs Issued** Dec 31, 2018  
**On Track** Strategy - Accelerate safe reductions to the number of people in city jails
- Establish Internal Data Index** Dec 31, 2018  
**On Track** Strategy - Strengthen our data + analytics + research capabilities for the benefi...
- Gun Reports Published** Dec 31, 2018  
**On Track** Strategy - Enhance law enforcement's ability to address violent and serious cri...
- Internal Data Index: Complete 1 Qtly Update** Dec 31, 2018  
**On Track** Strategy - Strengthen our data + analytics + research capabilities for the benefi...
- Internal Data Sharing Protocols Documented** Dec 31, 2018  
**On Track** Strategy - Strengthen our data + analytics + research capabilities for the benefi...
- Internal Data Sharing Protocols Shared** Dec 31, 2018  
**On Track** Strategy - Strengthen our data + analytics + research capabilities for the benefi...
- Match Strategic Plan to Funding Sources** Dec 31, 2018  
**On Track** Strategy - Improve core organizational functions
- Second Look Program Launched** Jan 2

### SP: Deliverables Due 30 Days Ahead (1)

#### TODAY (1)

- FTA Rollout Citywide** Mar 1  
**On Track** Strategy - Accelerate safe reductions to the number of people in city jails

### STRATEGIC PLAN: ALL TASKS V. TASKS OVERDUE



### SP: Deliverables Completed (24)

#### COMPLETED (24)

- Research Advisory Group Announced** Jan 18, 2018  
**Done** Strategy - Change the culture + purpose + location of city jails
- Launch Supervised Release Intensive Youth Track (SRIYT)** Mar 1, 2018  
**Done** Strategy - Accelerate safe reductions to the number of people in city jails
- Execute Data Sharing Agreements for FTA** May 22, 2018  
**Done** Strategy - Provide New Yorkers with data on justice system operations and results
- Launch Functional Family Therapy (FFT)** Jun 1, 2018  
**Done** Strategy - Accelerate safe reductions to the number of people in city jails
- Activate Social Media Channel** Jun 12, 2018  
**Done** Strategy - Expand external engagement
- Brooklyn Gun Court Analysis Completed** Jun 29, 2018  
**Done** Strategy - Enhance law enforcement's ability to address violent and serious crime ...
- Jails to Jobs Fully Operational** Jun 29, 2018  
**Done** Strategy - Change the culture + purpose + location of city jails