

MOCJ Operational Plan

Volume I

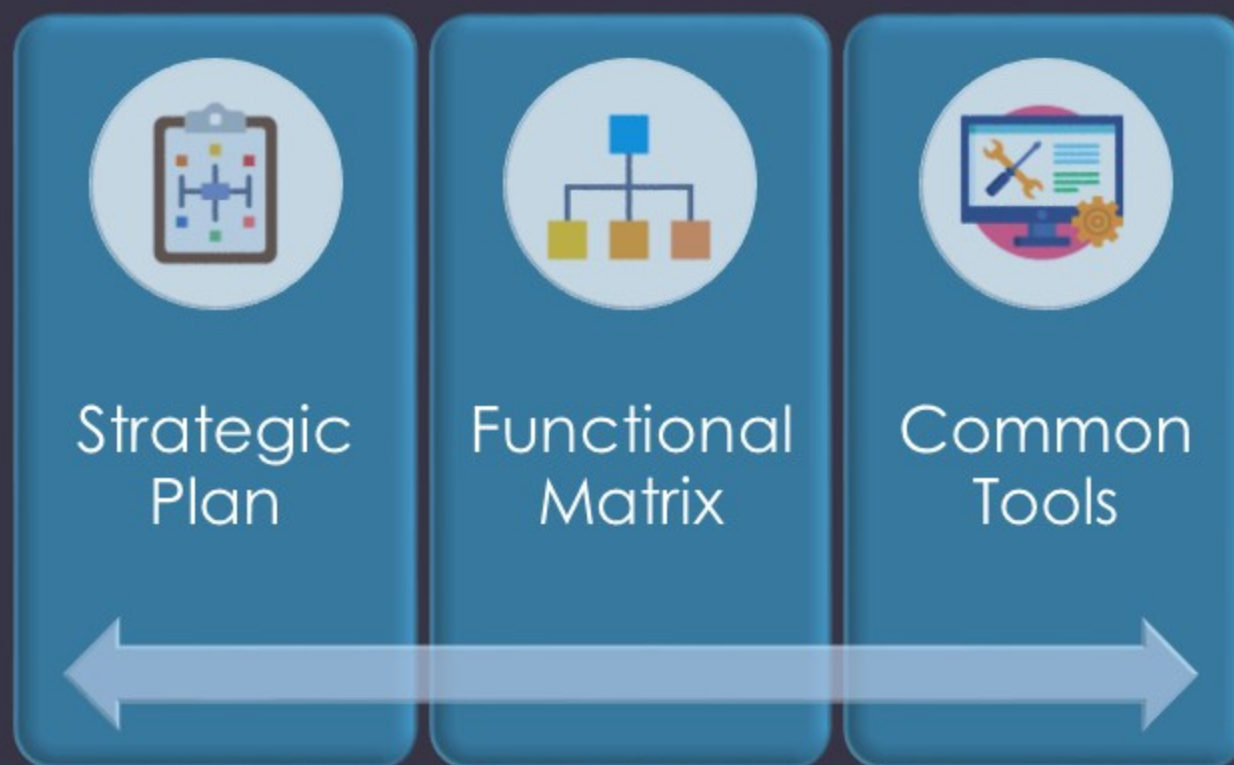
Mayor's Office of Criminal Justice

September 2018



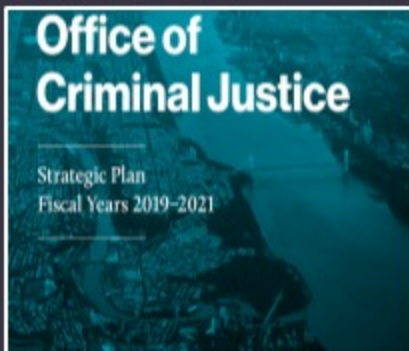
Operational Framework

The following components create the foundation for internal MOCJ operations. Each of these components serve as an operational guide and provide a menu of resources available to all MOCJ staff.



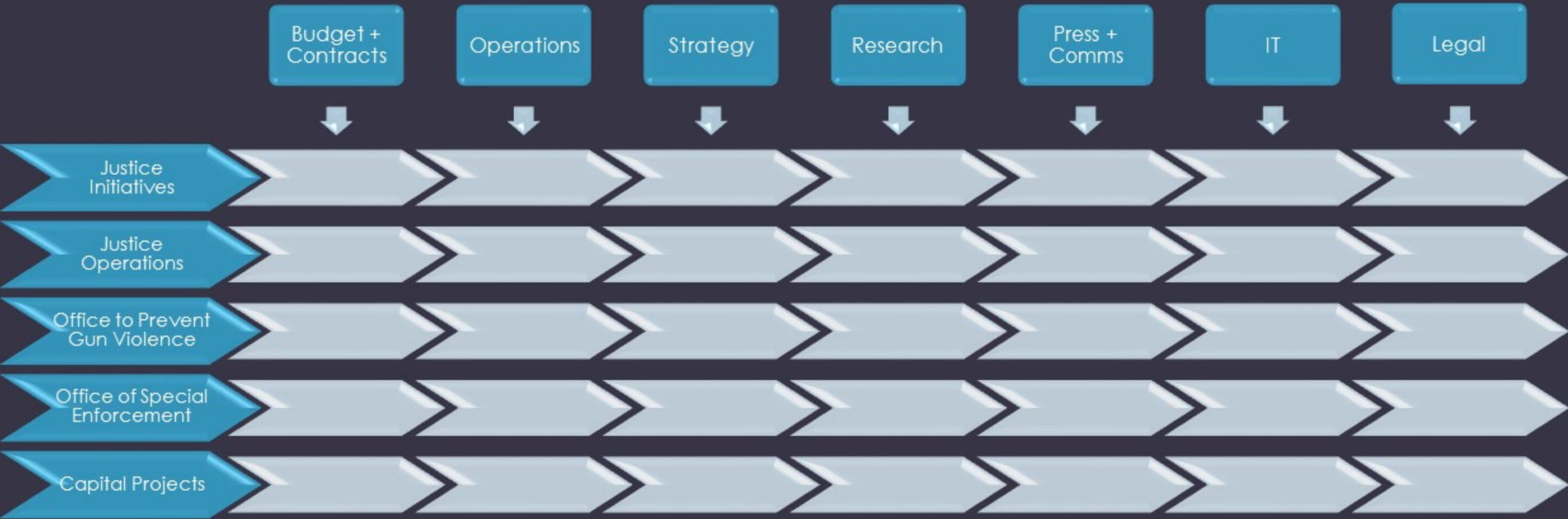
Strategic Plan

FY 2019 – 2021



Functional Matrix

Project Team Landscape



Common Tools



Support Service Menu

- Budget
- RFP
- Solicitation
- Contracts
- Capital Projects
- B+C Guidance

Budget +
Contracts



- Staffing
- Space
- Office Supplies
- Telecom
- Training
- Equipment
- Ops Guidance

Operations



- Strategic Planning
- Project Management
- Performance Management
- Funding Strategy
- Strategic Guidance

Strategy



- Evaluation
- Reporting
- Analysis
- Research
- Research Advisory Council
- Research Guidance

Research



- Press Release
- Publication
- Social Media
- Public Affairs
- Graphic Design
- P+C Guidance

Press +
Comms



- Tech Solutions
- Data Management
- Access Requests
- Tech Guidance

Technology



- Memorandum of Understanding
- Data Sharing Agreements
- Intergovernmental Affairs
- Legal Coordination
- Legal Guidance

Legal



Upcoming Ops Plan Products

Volume II – Budgetary Framework

Volume III – Project Management Framework